

Subject: Summary List of Actions

Report to: Budget and Performance Committee

Report of: Executive Director of Secretariat

Date: 16 December 2020

This report will be considered in public

1. Summary

- 1.1 This report sets out details of actions arising from previous meetings of the Budget and Performance Committee.

2. Recommendation

- 2.1 **That the Committee notes the completed and ongoing actions arising from previous meetings of the Committee.**

3. Actions Arising from Meetings of the Budget and Performance Committee

Actions arising from the Committee meeting on 24 November 2020

Agenda Item	Topic	Status	For action by
5.	<p>Draft GLA Budget 2021-22</p> <p>During the course of the meeting, the Committee requested the following additional information:</p> <ul style="list-style-type: none"> An estimated breakdown of the separate council tax and business rates income reductions of the anticipated £38 million shortfall as expected to apply to the GLA Group; An update on anticipated council tax shortfalls expected to be incurred by each billing authority, to be shared on a confidential basis as necessary; 	<p>The Chairman wrote to guests on 4 December 2020.</p>	<p>Mayor's Chief of Staff</p>

Agenda Item	Topic	Status	For action by
	<ul style="list-style-type: none"> • The leverage of spend the GLA secures from working with partners, as based around the nine missions and whether the GLA will set levels of external income it hopes to achieve in future years; • Further information on the alternative financing mechanism with the City of London Corporation which is expected to deliver a saving of £1 million, to be shared on a confidential basis as necessary; • Further information on the financial implications of the memorandum of understanding with the Office of National Statistics; • The recommendations from the Bloomberg review; • Further information on the housing zones and monies being recycled to fund further loans, including interest accrued, how such interest is reported within the budget, how much money has come back as grant to be recycled and how much has been paid out again; • A briefing note on future plans for the Adult Education Budget, including details of any underspends and measures to ensure funding is focused on institutions within London; • A list of projects or initiatives the GLA has not been able to deliver because of vacancies; • The number and roles of staff “acting up” to roles above their substantive grades; • Confirmation of the number of vacancies that are currently being advertised and, of those, how many are new posts; and • Current estimates of the number of compulsory redundancies to be made across the GLA, to be provided on a confidential basis as necessary. <p>The Committee agreed that authority be delegated to the Chairman, in consultation with party Group Lead Members and Caroline Pidgeon MBE AM, to agree any output from the meeting.</p>	Ongoing.	Senior Policy Advisor

Actions arising from the Committee meeting on 22 October 2020

Agenda Item	Topic	Status	For action by
5.	<p>The 2020-21 GLA Group Budget Review</p> <p>The Committee requested the following additional information:</p> <ul style="list-style-type: none"> • A copy of the letter from the Government requiring Transport for London (TfL) to use the furlough scheme as part of the agreed funding package; • Confirmation on the Assembly’s staffing numbers since May 2016; • Clarification on planned funding for the Warmer Homes Advice Service, including planned Government funding compared with current funding arrangements; • What more the Mayor could do with the £535m unallocated affordable housing funding in this year in preparation for winter; • A copy of the letter from Cargiant’s development partner to Government confirming their support for the Housing Infrastructure Funding (HIF) Bid in August 2017 and clarification on the number and nature of discussions between the Mayor’s office and the Old Oak and Park Royal Corporation (OPDC) between September 2018 when the HIF Bid was approved and when the OPDC withdrew from the scheme in December 2019; and • An update on the policing submission to the one-year funding settlement in lieu of the Comprehensive Spending Review and any changes since the Mayor’s submission was made. <p>The Committee agreed that authority be delegated to the Chairman, in consultation with party Group Lead Members and Caroline Pidgeon MBE AM, to agree any output from the meeting.</p>	<p>Ongoing. The Chairman wrote to guests on 5 November 2020.</p> <p>Ongoing.</p>	<p>Mayor of London</p> <p>Senior Policy Advisor</p>

Actions arising from the Committee meeting on 14 October 2020

Agenda Item	Topic	Status	For action by
5.	The 2020-21 Budget Review – LLDC and OPDC		
	The OPDC also offered to provide the Committee with an informal briefing on future plans for the Old Oak North site as well as current plans for new target areas for development including infrastructure requirements.	Ongoing.	Principal Committee Manager
	The Committee agreed that authority be delegated to the Chairman, in consultation with party Group Lead Members and Caroline Pidgeon MBE AM, to agree any output from the meeting.	Ongoing.	Senior Policy Advisor

Actions arising from the Committee meeting on 1 October 2020

Agenda Item	Topic	Status	For action by
4.	The 2020-21 Budget Review – Transport for London		
	The Committee agreed that authority be delegated to the Chairman, in consultation with party Group Lead Members and Caroline Pidgeon MBE AM, to agree any output from the meeting.	Ongoing.	Senior Policy Officer

Actions arising from the Committee meeting on 29 September 2020

Agenda Item	Topic	Status	For action by
4.	The 2020-21 Budget Review – GLA Core		
	The Committee agreed that authority be delegated to the Chairman, in consultation with party Group Lead Members and Caroline Pidgeon MBE AM, to agree any output from the meeting.	Ongoing.	Senior Policy Advisor

Actions arising from the Committee meeting on 22 September 2020

Agenda Item	Topic	Status	For action by
5.	The 2020-21 Budget Review – Police and Fire The Deputy Mayor for Policing and Crime agreed to provide examples of collaboration between the emergency services and the savings that have been delivered. The Committee agreed that authority be delegated to the Chairman, in consultation with party Group Lead Members and Caroline Pidgeon MBE AM, to agree any output from the meeting.	Completed. Attached at Appendix 1. Ongoing.	Deputy Mayor for Policing and Crime Senior Policy Advisor

4. Legal Implications

4.1 The Committee has the power to do what is recommended in this report.

5. Financial Implications

5.1 There are no financial implications to the GLA arising from this report.

List of appendices to this report:

Appendix 1 – Letter from Deputy Mayor for Policing and Crime, dated 17 November 2020.

Local Government (Access to Information) Act 1985 List of Background Papers: None
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